

Geologists, State Board of
Board of Professional Geologists

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
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Description: The Board of Professional Geologists' primary responsibility is to certify the competency and ethical practices of geologists who wish to practice professional geology in Idaho.

FY 2005 Original Appropriation

3.00 FY 2005 Original Appropriation: HB 762

Dedicated	0.62	30,500	34,600	0	0	0	65,100
Total	0.62	30,500	34,600	0	0	0	65,100

Appropriation Adjustments

4.21 HB 805 One-Time Salary Increase: One-time salary increases provided to state employees per HB 805 are reflected here.

Dedicated	0.00	200	0	0	0	0	200
Total	0.00	200	0	0	0	0	200

4.41 Rescission: The Governor recommends removal from agency budgets any unspent funds after complete implementation of HB 805.

Dedicated	0.00	0	(200)	0	0	0	(200)
Total	0.00	0	(200)	0	0	0	(200)

FY 2005 Total Appropriation

Dedicated	0.62	30,700	34,400	0	0	0	65,100
Total	0.62	30,700	34,400	0	0	0	65,100

FY 2005 Estimated Expenditures

Dedicated	0.62	30,700	34,400	0	0	0	65,100
Total	0.62	30,700	34,400	0	0	0	65,100

Base Adjustments

8.12 FTP or Fund Adjustments: Restore risk management funding to the base. All further adjustments to risk management are based on actuarial calculations and are reflected in DU 10.45.

Dedicated	0.00	0	200	0	0	0	200
Total	0.00	0	200	0	0	0	200

8.41 Removal of One-Time Expenditures: This decision unit removes the remainder of the 1% appropriation provided in HB 805.

Dedicated	0.00	(200)	0	0	0	0	(200)
Total	0.00	(200)	0	0	0	0	(200)

FY 2006 Base

Dedicated	0.62	30,500	34,600	0	0	0	65,100
Total	0.62	30,500	34,600	0	0	0	65,100

Program Maintenance

10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health insurance, reduced costs of unemployment insurance, and Division of Human Resources fees. Increases related to the change in the Public Employee's Retirement System are not included in this recommendation.

Dedicated	0.00	700	0	0	0	0	700
Total	0.00	700	0	0	0	0	700

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10.21 General Inflation Adjustments: The Governor recommends no increase for inflation.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.							
Dedicated	0.00	0	1,000	0	0	0	1,000
Total	0.00	0	1,000	0	0	0	1,000
10.61 Salary Multiplier: The Governor recommends a compensation increase of 1% to be distributed based on merit. No adjustment to the pay line is recommended.							
Dedicated	0.00	200	0	0	0	0	200
Total	0.00	200	0	0	0	0	200
10.64 27th Payroll: Provide for the costs of one additional pay period in the fiscal year. This situation occurs every eleven years due to the difference in timing between two-week pay periods, a 365-day calendar, and additional days for leap years.							
Dedicated	0.00	1,000	0	0	0	0	1,000
Total	0.00	1,000	0	0	0	0	1,000
FY 2006 Total Maintenance							
Dedicated	0.62	32,400	35,600	0	0	0	68,000
Total	0.62	32,400	35,600	0	0	0	68,000
FY 2006 Gov's Recommendation							
Dedicated	0.62	32,400	35,600	0	0	0	68,000
Total	0.62	32,400	35,600	0	0	0	68,000